

Toronto Arts Council Project Financial/ Statistical Form for all organizations

ORGANIZATION NAME: _____

Round all figures to closest dollar.

REVENUE	PROPOSED BUDGET	ACTUALS <i>Final Report ONLY</i>
Earned Revenue		
Admissions / Box Office		
Fees		
Workshop / Classes / Conference receipts		
Other Earned Revenue (specify)		
<i>Total Earned Revenue</i>		
Private Sector Revenue		
Individual Donations		
Corporate Donations		
Corporate Sponsorships		
Foundation Grants and Donations		
Fundraising Events (gross)		
Other Private Sector Revenue		
<i>Total Private Sector Revenue</i>		
Government Revenue		
Federal		
Canada Council		
Department of Canadian Heritage		
Other Federal		
Ontario		
Ontario Arts Council		
Ministry of Culture		
Ontario Trillium Foundation		
Other Ontario Provincial		
Municipal		
Toronto Arts Council		
Other City of Toronto		
Other Government (specify)		
<i>Total Government Revenue</i>		
TOTAL REVENUE		

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EXPENDITURES

PROPOSED BUDGET	ACTUALS <i>Final Report ONLY</i>
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Artistic, Production, Technical Expenditures

Artists' Fees		
Artistic Salaries		
Production / Technical Salaries/Fees		
Exhibition / Programming Salaries/Fees		
Catalogue / Publication / Documentation		
Other Artistic /Production /Technical Expenditures: <i>use lines below for breakdown.</i>		
<i>Total Artistic/Prod./Tech. Expenditures</i>		

Administration/Marketing/Fundraising Expenditures

Administrative Fees		
Marketing/Promotion		
Fundraising		
Fundraising Events (gross)		
Other Fundraising		
Other Project Expenditures: <i>use lines below for breakdown :</i>		
<i>Total Administration/Marketing/Fundraising Expenditures</i>		

TOTAL EXPENDITURES

SURPLUS/DEFICIT

The Proposed Budget must balance.

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STATISTICAL INFORMATION: for this project only

PROJECTED STATISTICS	<u>ACTUALS</u> <i>Final Report ONLY</i>
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NUMBER OF MEMBERS - Board or Collective		
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PAID PROJECT PARTICIPANTS (projected)

Number of persons

Artistic / Production / Exhibition / Programming / Technical Positions		
Administrative Positions		

ARTISTIC PROGRAMMING AND ATTENDANCE (for this project only)

	PROJECTED STATISTICS	<u>ACTUALS</u> <i>Final Report ONLY</i>
Number of Performances, including readings		
Total Attendance at performances (projected)		
Number of Exhibitions		
Total Attendance at exhibitions (projected)		
Number of Screenings		
Total Attendance at screenings (projected)		
Number of Community Arts Projects		
Total Participants in community arts projects (projected)		
Number of Development Workshops		
Total Participants in workshops (projected)		

Keep a copy of your completed form.

*If you receive funding, you will be required to fill in the right-hand column with the actual revenues and expenses and the actual statistical numbers of your project. **This will form part of your final report.***